Water Conservation and Water Demand Management

SARPA 12 JULY 2013

Martin Labuschagne Water Use Efficiency



Recognition: WRP and Re Solve Consulting Engineers

Contents of Presentation

- <u>Definitions</u>
- Why must we conserve water
- Fish to Tsitsikamma study
- EC and National NRW
- <u>Meters</u>
- <u>Leaks</u>
- <u>Shools</u>
- What to do?

WCDM Legal Requirement

 Basically the LAW (WS Act and Water Act) states that in searching and developing new bulk sources, the WSA MUST (not MAY, they **MUST**) investigate all possible sources, of which WC&DM *MUST* be one, and then the cheapest source will be the one to develop, and after that the next cheapest etc.

National Problem Statement

The Honourable President Jacob Zuma statement during the 2010 State of the Nation address said

"We are not a water rich country. Yet we still lose a lot of water through leaking pipes and inadequate infrastructure.

We will be putting in place measures to reduce our water loss by half by 2014".

Def: Water Demand Management

 The adaptation and implementation of a strategy, (policies and initiatives) by water institutions or consumers to influence the water demand and usage of water in order to meet any of the following objectives: economic efficiency, social development, social equity, environmental protection, sustainability of water supply and services and political stability.

Def: Water Conservation

The minimization of loss or waste, the care and protection of water resources, and the efficient use of water



Four Pillars: Water Conservation

- **Technical Interventions** water management system, water METER REPLACEMENT PROGRAM, LEAK DETECTION, PRESSURE MANAGEMENT, REPLACE AGEING INFRASTRUCTURE, RETROFIT PROGRAMS, REMOVAL OF ILLEGAL CONNECTIONS ETC
- Institutional Interventions POLICIES BY-LAWS ETC
- Economical Interventions Accurate Billing, Metering, Water Audits
- Social Interventions CONSUMER EDUCATION AND AWARENESS

Why Conserve?

- Water in South Africa is scarce: <u>65% of SA</u> <u>has less than 500mm/yr</u> Average in world is 800mm/year
- Most of the water in our dams are used by the various water sectors
- Not much water left for development

Eastern Cape Strategy





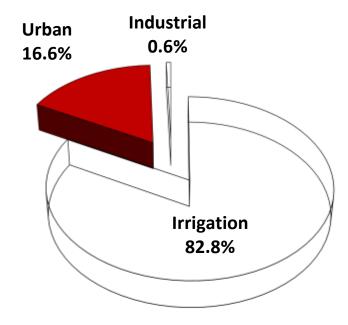
Objectives

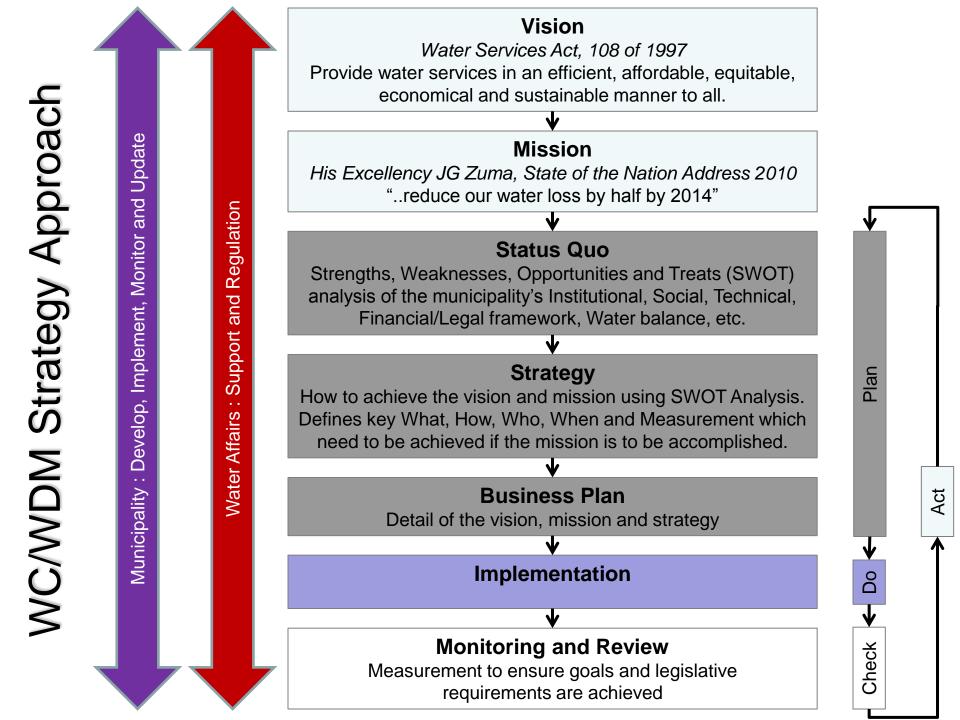
- To make <u>more effective and efficient use</u> of the existing and available water resources by all water use sectors in the study area;
- To develop <u>realistic water saving targets</u> for the respective water use sectors and quantify the impact on current and future water requirements in the study area;
- To enable the Catchment Management Agency (CMA) and the Department of Water Affairs (DWA) to <u>"free-up"</u> <u>additional water</u>, which can be put to beneficial use in the public interest;

Objectives...

- To conserve water and <u>avoid or delay</u> the implementation of further <u>expensive schemes</u> for transfers and storage which may not be necessary if water is used efficiently; and
- To provide necessary information to support the implementation of <u>compulsory licensing</u> and related water allocation reforms.

Sector Water Use in EC

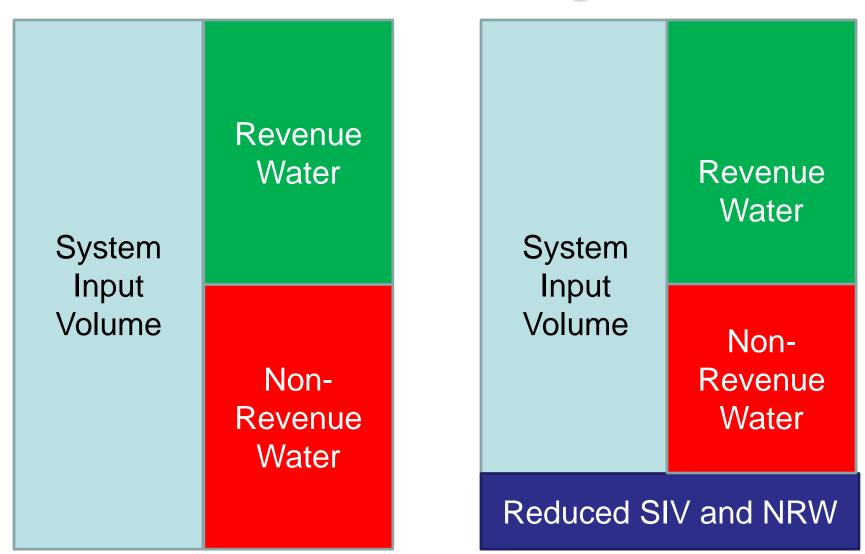


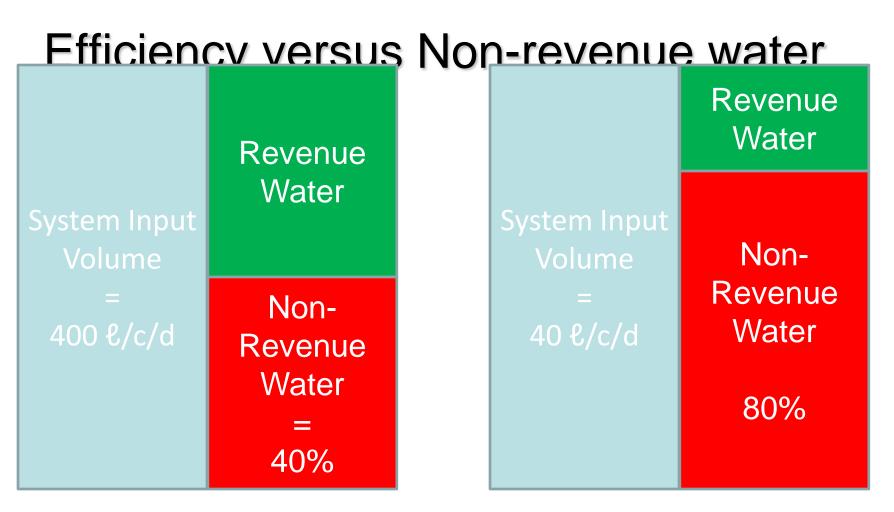


STANDARD IWA WATER BALANCE

		Billed	Billed Metered Consumption	Free basic	
	Authorizod	Authorised Consumption	Billed Unmetered Consumption	Revenue Water	
	Authorised Consumption		Unbilled Metered Consumption	Water	
	Consumption	Authorised Consumption			
System			Unbilled Unmetered Consumption		
Input	Water Losses	Apparent Losses	Unauthorised Consumption	Non	
Volume			Customer Meter Inaccuracies	Revenue	
		Real Losses	Leakage on Transmission and Distribution Mains	Water	
			Leakage and Overflows at Storage Tanks		
			Leakage on Service Connections up to point of Customer Meter		

Potential savings





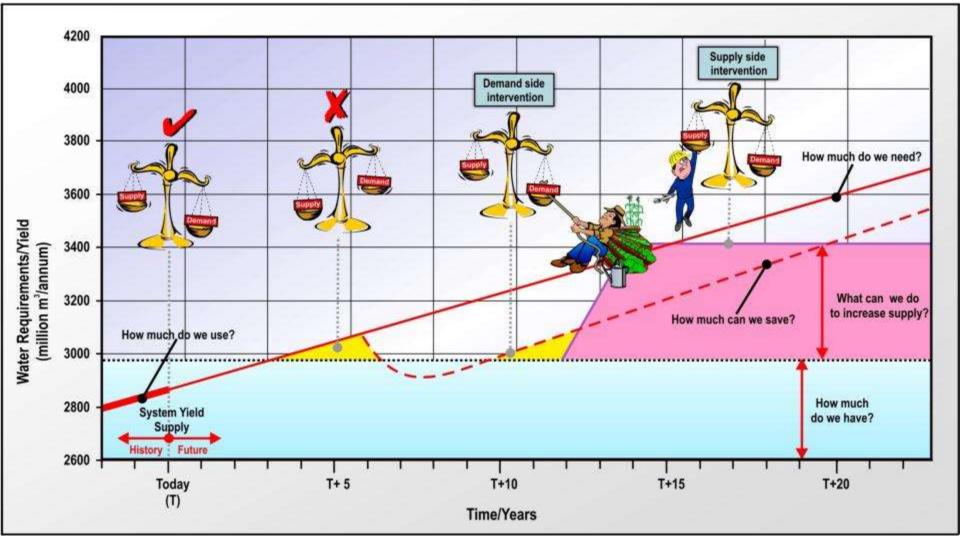
High non-revenue water and not efficient water use

Not Acceptable

High non-revenue water but very efficient water use

Acceptable

Water Resource Balance Diagram



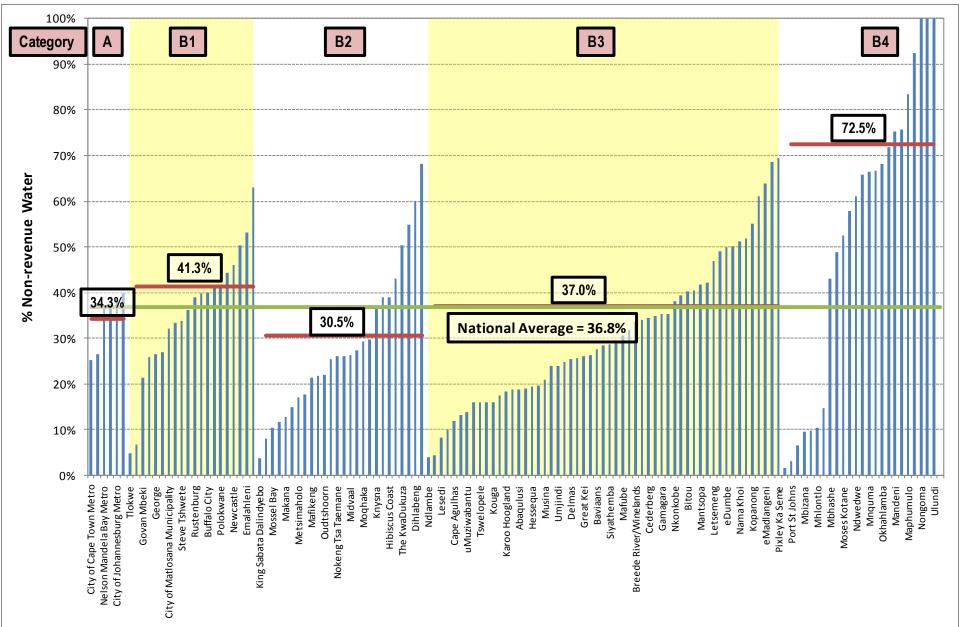
Water Loss Indicators

Municipalityc	Population 2012	System input volume M୧/day	System input volume million m3/a	Volume NRW million m³/a	% NRW	ℓ /c/ d
Camdeboo	51 601	15.1	5.5	1.93	35%	292
Blue Crane	36 798	10.9	3.98	1.43	36%	296
Baviaans	18 476	2.7	0.99	0.37	38%	146
Ikwezi	9 232	1.5	0.55	0.3	55%	162
Kou-kamma	45 124	5.3	1.93	0.6	31%	117
Kouga	88 594	20.3	7.4	3.59	48%	229
Makana	140 120	23.1	8.44	2.28	27%	165
Sunday's River Valley	61 153	10.3	3.76	2.07	55%	168
Ndlambe	59 331	11.8	4.3	1.51	35%	199
Nkonkobe	125 302	12.6	4.6	1.75	38%	101
Ngqushwa	77 709	12.9	4.7	4.32	92%	166
Nxuba	25 087	3.5	1.29	0.77	60%	141
Inxuba Yethemba	60 296	13.3	4.86	1.94	40%	221
Tsolwana	32 819	5.5	2	0.7	35%	167
Inkwanca	20 143	4.1	1.5	0.6	40%	204
Gariep	31 305	10.4	3.8	1.6	42%	333
Nelson Mandela Bay	1 320 610	245.7	89.7	26.92	30%	186
Total	2 203 601	409	149.3	66.06	44%	186

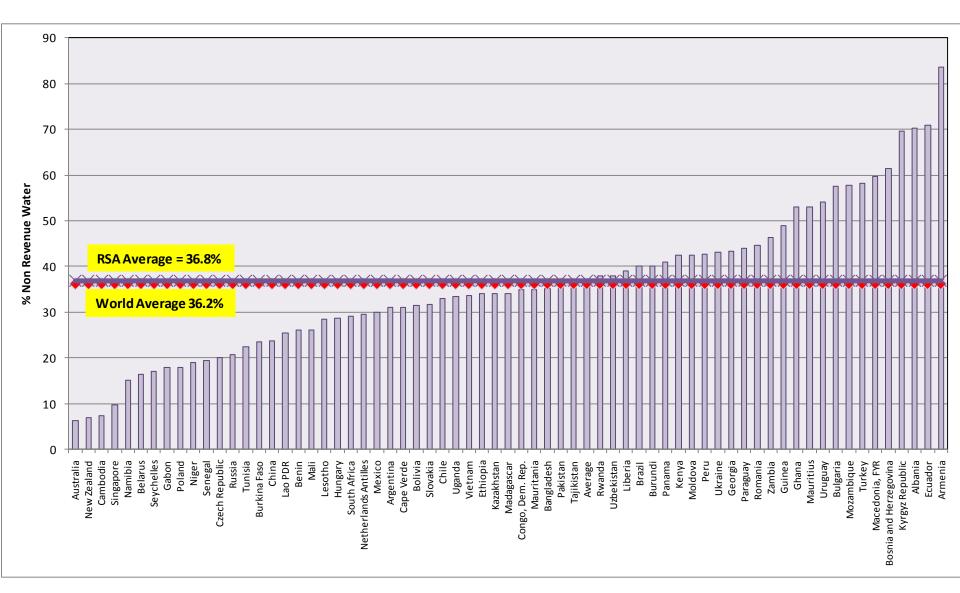
Strategic Overview

Category	% NRW	l/c/d	% Performance Scorecard	Record Keeping
A Metro's	34.3	291	84.0	6 of 6 (100%)
B1 Major Cities	41.3	241	63.6	20 of 21 (95%)
B2 Minor Cities	30.5	229	65.7	26 of 29 (90%)
B3 Rural Dense	37.0	164	55.7	55 of 111 (50%)
B4 Rural Sparce	72.5	65	46.4	25 of 70 (36%)
National	36.8	235	59.2	132 of 237 (56%)

% NRW Distribution / Municipal



International NRW benchmark



WMA Current Water Balance

Current IWA Water Balance Diagram (million m³/annum)

System Input Volume = 149.300	Authorised consumption = 83.242	Billed authorised = 83.242	Billed metered = 83.242	Revenue water = 83.242
	Water losses = 66.058	Apparent losses = 11.230	Apparent losses = 11.230	
		Real Losses = 54.828	Real Losses = 54.828	Non-revenue water = 66.058 44.25%

Potential Savings

Municipality	Total licensed yield million m3/a	System input volume million m3/a	Target Reduction (15%) million m3/a	Optimistic Reduction (20%) million m3/a
Camdeboo	6.32	5.5	0.82	1.1
Blue Crane	3.62	3.98	0.6	0.8
Baviaans	0.71	0.99	0.15	0.2
Ikwezi	1.34	0.55	0.08	0.11
Kou-kamma	1.17	1.93	0.29	0.39
Kouga	7.53	7.4	1.11	1.48
Makana	17.83	8.44	1.27	1.69
Sunday's River Valley	3.45	3.76	0.56	0.75
Ndlambe	3.78	4.3	0.64	0.86
Nkonkobe	4.6	4.6	0.69	0.92
Ngqushwa	11.74	4.7	0.71	0.94
Nxuba	0.99	1.29	0.2	0.26
Inxuba Yethemba	7.3	4.86	0.73	0.98
Tsolwana	2	2	0.3	0.4
Inkwanca	1.5	1.5	0.22	0.3
Gariep	3.8	3.23	0.19	3.23
Nelson Mandela Bay	96.14	89.7	13.45	17.94
Total	173.82	148.73	22.01	32.35

Target INA Water Balance Diagram (million m³/annum)

System Input Volume = 144.672	Authorised consumption = 108.214	Billed authorised = 108.214	Billed metered = 108.214	Revenue water = 108.214
		Apparent losses = 6.198	Apparent losses = 6.198	Section associate
	Water losses = 36.458	Real Losses = 30.260	Real Losses = 30.260	25.2% Non-revenue water = 36.458

Reduced Input Volume = 4.628

Estimated National NRW

		NRW Based on A	Available Data Sets		
Category	Population	Input (m³/a)	NRW (m³/a)	% NRW	l/c/d
Α	17 420 512	1 849 091 117	634 192 022	34.3%	291
B1	7 756 187	683 667 320	282 585 164	41.3%	241
B2	3 882 070	325 623 095	99 407 207	30.5%	230
Urban	29 058 770	2 858 381 532	1 016 184 393	35.6%	269
B3	3 845 279	230 642 568	85 229 869	37.0%	164
B4	4 245 736	101 138 956	73 334 514	72.5%	65
Rural	8 091 015	331 781 524	158 564 384	47.8%	112
National	37 149 785	3 190 163 057	1 174 748 776	36.8%	235
Extrapolated	48 821 707	4 192 465 880	1 543 837 752	36.8%	235

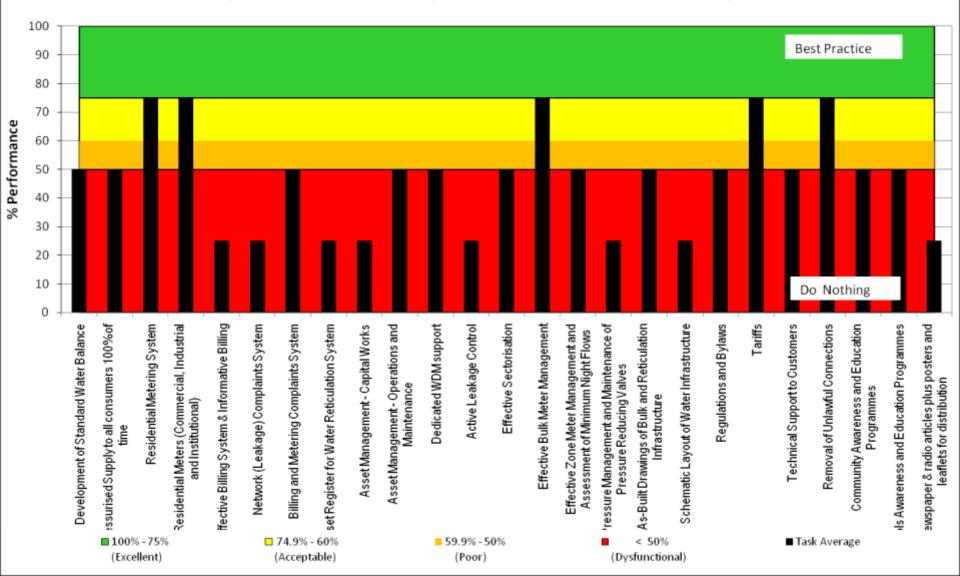
Current National IWA Water Balance Diagram (million m3/annum)				
System Input Volume = 4192.466	Authorised consumption = 2858.251	Billed authorised = 2648.628	Billed metered = 2542.683	Revenue water = 2648.628
			Billed unmetered = 105.945	
		Unbilled authorised = 209.623	Unbilled metered = 167.699	
		Apparent losses = 266.843	Apparent losses = 266.843	
	Water losses = 1334.214	Real Losses = 1067.372	Real Losses = 1067.372	Non-revenue water = 1543.838

Estimated Cost of NRW

Category	Input Rate (R/kl)	Sell Rate (R/kl)	Input Value (R million)	NRW Value (R million)
Α	R 5.00	R 10.00	R 9 245.46	R 3 170.96
B1	R 4.50	R 9.00	R 3 076.50	R 1 271.63
B2	R 4.00	R 8.00	R 1 302.49	R 397.63
Urban			R 13 624.45	R 4 840.22
B3	R 3.50	R 7.00	R 807.25	R 298.30
B4	R 3.00	R 6.00	R 303.42	R 220.00
Rural			R 1 110.67	R 518.31
National			R 14 735.12	R 5 358.53
Extrapolated			R 19 827.42	R 7 210.38

WMA Consolidated Scorecard

Municipal Scorecard for Assessing the Potential for WC/WDM in Municipalities



Qualitative Scorecard (Strengths) Helpful

- Positive political support, however training is required
- Formal towns and reasonably formal infrastructure
- Bulk metering in some areas
- Consumers metered and billed in most municipalities
- Policies and bylaws updated
- Positive relationship with consumers
- WSDP's and IDP's updated annually
- Visible leaks are reported and fixed
- Active WDM programmes (barefoot plumbers) in some areas
- Telemetry monitoring of the network

Internal factors

Qualitative Scorecard (Weaknesses)

- High vacancy rate in most municipalities
- Limited or no management information
- Inadequate capacity building and skills transfer
- Lack of vehicles and materials to support O&M
- No monthly monitoring of NRW KPI's
- Limited pressure management, sectorisation and old water meters in most areas
- Limited or no electronic job card system to capture and monitor leak reports
- Limited preventative maintenance in most municipalities
- No mains replacement programmes
- Intermittent supply, especially in informal and rural supply schemes
- Poor water quality in some areas

Qualitative Scorecard (Opportunities)

- WC/WDM Councillor training programme
- Establish NRW steering committee and monthly reporting
- Improve relationship with finance departments and access to information
- Community education and awareness
- Water tariffs are mostly not cost reflective and must be reviewed
- Utilise positive relationship with communities to improve metering and cost recovery
- Obtain water loss equipment and utilise to analyse system losses
- Informative billing
- Review policies and charters to promote WC/WDM
- High level of internal household plumbing leakages

Qualitative Scorecard (Threats)

Harmful

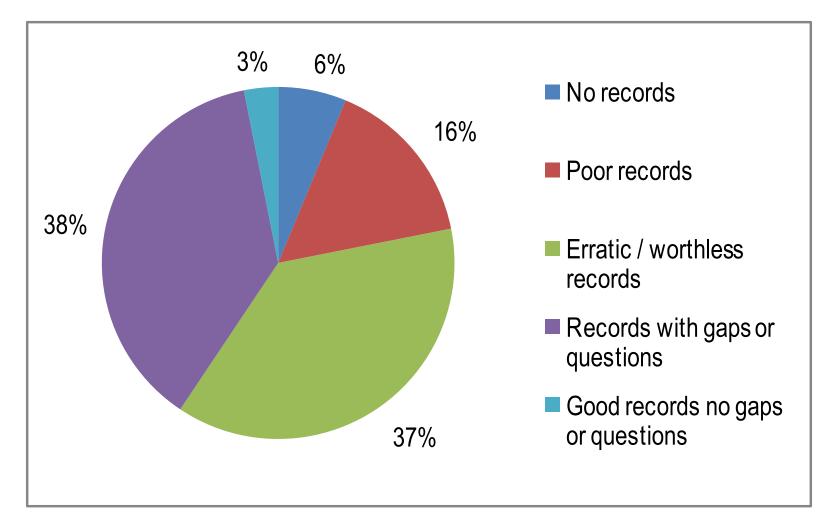
- Poor relationships between the technical and finance departments
- Very old infrastructure in most areas
- Lack of funding municipalities are grant dependent
- Institutional arrangements / Service level agreements
- Rural water supply schemes difficult to monitor and implement metering and billing
- High indigent consumer base in most municipalities
- Infrastructure vandalism and illegal connections
- Non payment of services
- Limited water resources in some areas

External factors -egislation, Public, Politics

High vacancies

- Lack of necessary skills and capacity
- No collaboration between departments
- Limited / no management information
- Non-compliance with legislation and regulations
- Poor services and customer care
- Lack of community support in certain areas
- Lack understanding of water business
- Metering / billing and cost recovery

6 Year Record Keeping Summary



Importance of WDM data

- Water balance should be calculated by municipality on monthly basis to :
 - Monitor system input volume
 - Monitor water losses
 - Monitor non-revenue water
 - Assess water security (Supply vs demand)
 - Monitor progress made with national (half water losses by 2014) and regional targets (IVRS project 15%).

Should not be considered DWA data!!

Recommendations

- Municipalities must be made aware that WDM is a strategic issue in a water scarce country and impacts significantly on water for growth and development
- Only continuous monitoring, analysis and feedback will improve results
- Municipalities must take ownership of WCWDM
- Study provides baseline for future monitoring

Current and Future Actions (1)

- Study has provided a better understanding of the NRW situation
- Dir: Water Use Efficiency is working with DWA regional offices and municipalities on Water Demand Management to increase awareness and:
 - Train staff on calculation of water balance
 - Update / improve available municipal data
- Standardise understanding of NRW and inclusion of cost recovery

Current and Future Actions (2)

- Educating Stats SA to ensure data quality improves with future surveys
- The team will be working more closely with:
 - Municipalities
 - Stats SA
 - Department of Cooperative Governance
 - Auditor General

METERING

EXAMPLES FROM DIFFERENT MUNICIPALITIES

TO METER IS TO KNOW TO KNOW IS TO MANAGE

BULK METERS ZONE METERS DOMESTIC METERS

No Meters: No record No Income



Imagery Date: 11/18/2010 2004

33°53'02.33" S 25°34'47.36" E elev. 56 ft

🔄 Eye alt 🛛 1713 ft 🚺

No Meters: No Records No income









House built over meters



Meter Locations



Meter Vegetation -





Vandalised/ Damaged Meters





Poor/ Damaged Meter Installations



Poor Meter Installation



Meter Not Counting



AL REAL



Broken Meter

29.09.2011 16

Covered Meters:







MUNICIPALITY READINGS

326	37 2	2011/07/04	32637	2011/06/01	32637	2011/05/04	32637	2011/03/30	32637	2011/03/02
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BEFORE BEING PUMPED: FLOODED



08 2011 16 05

LEAKS

EXAMPLES FROM DIFFERENT MUNICIPALITIES

A LEAK IS NOT ONLY A LOSS OF WATER BUT ALSO A LOSS OF INCOME

VISABLE LEAKS INVISABLE LEAKS

Valve Leak

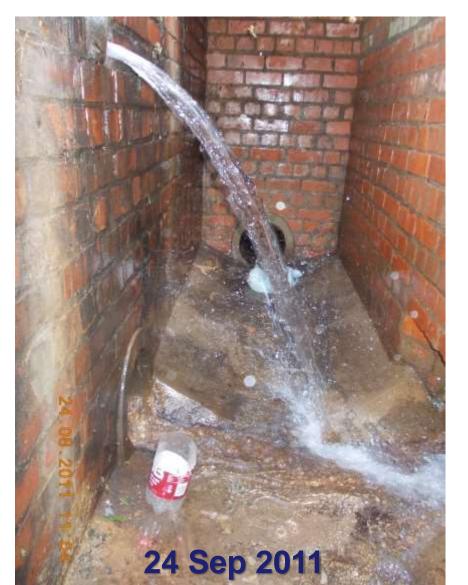


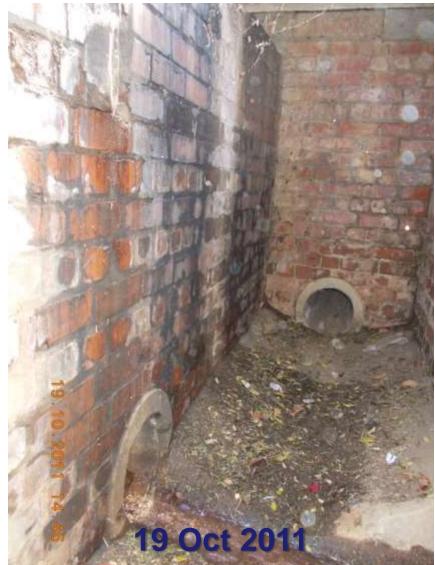


Reservoir Overflows



REPAIR!!!! Comparison of Flow





Standpipe Leak: REPAIR!!!!





Missing Taps





Leaks on Properties





Poor installations



Leaking Toilet (Faulty Meter)

Infrastructure Leak



Infrastructure Leak



Water Loss 13.1 kl/hr (3.64l/sec)

Infrastructure Leak



Sewer Overflow

Martini Kith

Sold and the

Sewer Overflow



Field Work

Valves



Leak Detection



65 kl/day

When others work on your service





per 10 seconds 39 drops per 10 seconds drops per 10 seconds per 10 seconds per 10 seconds per 10 seconds 7 drops per 10 seconds C C C unnbs Yearly consumption (365 days) squirt squirt Daily consumption (24 hours) sdoup. grops drops sdorb. EE Consumption per hour uu. E e. **(**) 8, ₽. ы. <u>-</u>. C I 윩 25,0 18,0 9,0 1,8 3.0 4.0 1,3 0,8 0.5 0.7 600 C 432 72.0 96,0 216 43,2 31,2 16.8 21.6 2.0158 219 35.0 79 26,8 15,8 7,9 11.4 6.1 **MDac** 1x Swimming pool = 25 m³

of water

How many swimming pools does your leaking tap fill

Tinps

E

36.0 1 per hour

864 1 per day

315 m3 per year







SEWER LEAK!!!!!



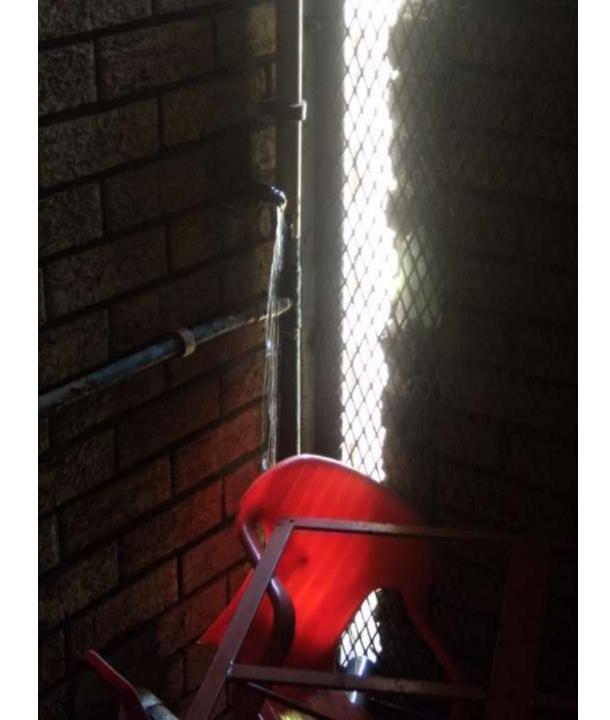


Effluent Disposal



SCHOOLS

•Wasting almost 10% of Country's water









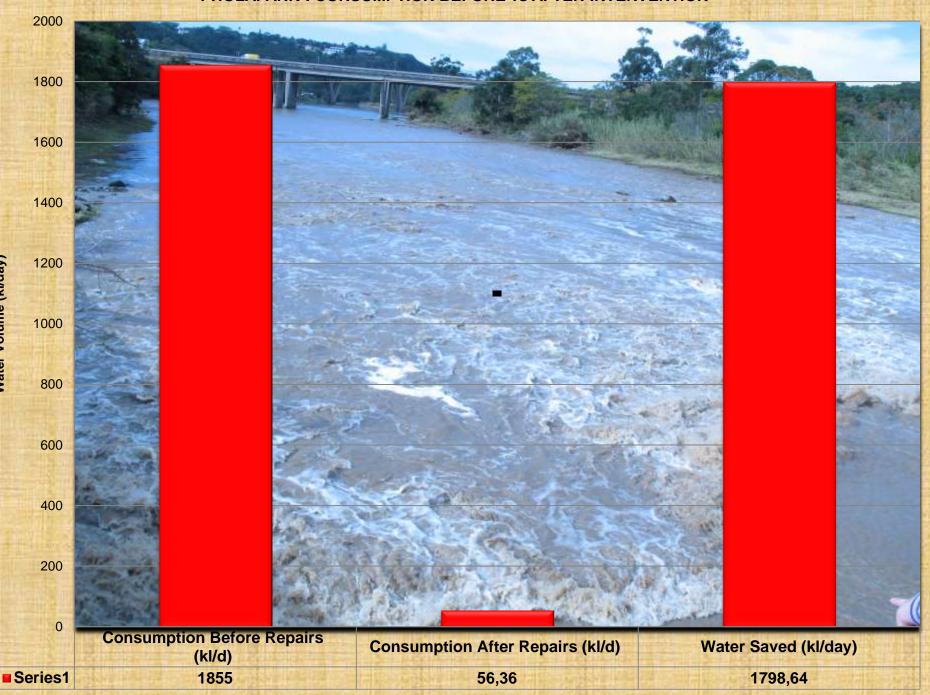
SAVINGS IN AVERAGE METERED CONSUMPTIONS

	SCHOOL LEAK REPAIR PROJECT: SAVINGS				kl/hr			R 7.46
No	School Name	Leak Repair Status	Date School Repairs Completed	Billing History	Pre-Repairs Avg. Consumption	Avg.	Savings in Average Consumption s	Savings in Average Consumption s (R/annum)
1	Enkwenkwezini PS	Complete	10-Dec-12	Yes	26.2	12.1	14.2	R 925 607
2	Canzibe PS	Complete	19-Dec-12	Yes	2.2	1.7	0.4	R 28 100
3	Joe Slovo PS	Complete	17-Dec-12	No				
4	Phakamisa SS	Complete	5-Dec-12	No				
5	Nokwezi PS	Complete	30-Nov-12	Yes	17.1	8.8	8.3	R 541 188
6	Republiek PS	Complete	23-Jan-13	Yes	10.1	0.8	9.3	R 606 626
7	Stephen Nkomo Pri. Sch.	Complete	23-Nov-12	Yes	3.5	1.4	2.1	R 139 895
8	Ashton Gontshi PS	Complete	24-Jan-13	Yes	2.9	0.3	2.6	R 171 409
9	Ntlemeza PS	Complete	13-Dec-12	Yes	3.2	2.8	0.4	R 26 693
10	Mingcunube PS	Complete	24-Jan-13	Yes	3.0	2.0	0.9	R 61 511
11	Mzamomhle Special S	Complete	30-Nov-12	No		0.6		
12	Bayview PS	Complete	1-Mar-13	Yes	17.5	6.3	11.2	R 731 433
13	Adolph Schauder PS	Complete	20-Feb-13	Yes	0.2	0.1	0.1	R 5 881
14	Strelitzia PS	Complete	15-Mar-13	Yes	11.3	2.7	8.6	R 560 382
15	Bertram SS	Complete	4-Mar-13	Yes	6.2	4.4	1.8	R 116 326
16	Jubilee Park PS	Complete	30-May-13	Yes	0.7			
17	Phakamile PS	Complete	25-Jan-13	Yes	5.7	1.4	4.3	R 281 932
					154.1	45.4	64.22	R 4 196 983
					kl/hr	kl/hr	kl/hr	R/annum





PHOLAPARK : CONSUMPTION BEFORE vs AFTER INTERVENTION



Water Volume (kl/day)

COST BENEFIT ANALYSIS

- Interventions beyond the meter were carried out on 170 Indigent properties in Dimbaza (Phola Park) at a cost of R253 400, which is an average of R1 490 per household.
- Actual water savings after intervention is 50 700 kl/month 10 000 JoJo Tanks, which equates to 610 000kl/year 122 000 JoJo tanks. Money savings per year is R3 365 000 based on bulk water tariff of R5.5/kl, which is used for purchasing water from the bulk water services provider.
- The Payback period = 253400/280500
 - = 0.9 month Less than one month!!!

Domestic Sector

• <u>BCM:</u>

- WCDM Project in Dimbasa
- <u>Relocation of Water Mains</u>
- Indigent Plumbing
- Installation of water meters
- Visual leak inspections
- Installation of Bulk Meters
- <u>Community Awareness</u>
- <u>Replacement of leaking standpipes</u>

	And the second sec	31-50ki/month		
7161	35	3	32	R 161.73
7165	79	7	72	R 366.19
7181	32	4	28	R 141.90
6833	49	6	43	R 216.66
7287	50	4	47	R 236.50
7310	68	6	62	R 312.79
7147	59	3	56	R 286.85
6791	30	2	28	R 140.37
6669	41	3	38	R 190.73
6725	35	10	25	R 126.64
6635	45	1	44	R 222.77
5460	49	2	47	R 239.55
		51 fait 12	520	R 2 642.69
		23-30kl/month		
7086	28	2	26	R 129.69
7100	25	3	22	R 111.38
7105	30	7	23	R 115.96
7185	19	7	12	R 62.56
7156	35	15	20	R 100.70
6743	28	20	8	R 42.72
			111	R 563.02
		7-25%i/month		
7093	11	5	5	R 27.46
7099	249	3	246	R 1 249.63
7162	10	4	6	R 28.99
7006	10	8	2	R 10.68
7064	68	2	66	R 335.68
7051	50	14	35	R 180.04
7124	7	5	2	R 9.15
7121	11	8	2	R 12.21
7119	20	9	11	R 56.45
7113	9	9	0	-R 1.53
7109	14	5	9	R 44.25
7155	17	10	7	R 33.57
7153	170	3	167	R 849.87
7151	13	7	6	R 30.52
7145	9	4	5	R 24.41
6980	12	5	7	R 33.57
6534	117	23	94	R 477.58
6622	39	5	34	R 172.42
6633		10	47	R 236.50
6533	56			0 300 75
	80	25	55	R 280.75
6357		25 4	55	
6357 6253	80			R 33.57
6357 6253 6066	80 11	4	7	R 280.75 R 33.57 R 114.44 R 65.61

Erf	Average Consumption before repairs (kl/month)	Average Consumption after repairs (kl/month)	Water Saved (k!/month)	Amount save at RS.086/month
		<100ki/m		0.012.20
7182	166		160	R 813.25
7265	164	3	161	R 820.88
7284	115	21	94	R 479.10
7290	334	5	329	R 1 672.28
7331	101	4	98	R 495.89
7360	344	7	337	R 1 715.00
7345	362	1	361	R 1 835.54
7344	453	4	449	R 2 285.6
7348	113	1	112	R 569.1
6924	139	24	115	R 584.3
7123	129	2	127	R 646.9
7154	340		328	R 1 666.1
7146	83			R 410,4
6964	157	7	150	
6740	232			R 1 162.6
6658	368			R 1 858.4
6315	371	10		R 1 835.5
6311	125			
6231	284	the second se		
5970	141		the integral	R 669.8
5749	284			R 1 425.1
5469	150	5	145	R 738.4
7346	237	10	227	R 1 155.0
7140	94	11	83	R 421.1
6922	85	7	78	R 398.2
			5192	R 26 407.0
7091	48	51-10081		R 241.0
7094	69			the second se
7104	58			
7163	88			a manufacture
7038	77			
7130	44	-		
7117	95			
6958	72			
6503	78		-	and the second se
6486	61			
6789	167			and the second sec
6686	66		-	
6278	82			the second se
6059	49			
0039	43		986	

R 653.04	128	4	132	6083
R 5 024.46	988			
		1-6kl/month		
-R 12.21	-2	3	1	7087
R 15.26	3	6	9	7088
R 9.15	2	3	5	7062
R 1.53	0	4	4	6945
R 3.05	1	3	4	7131
R 19.84	4	1	5	7120
R 3.05	1	3	4	7150
R 10.68	2	3	5	6986
R 196.83	39	2	41	6522
R 286.85	56	4	60	6214
R 94.60	19	1	20	6306
R 183.10	36	9	45	6252
R 149.53	29	1	30	6474
R 961.25	189			

7 985 R 40 613.74 95824.8 R 487 364.93

This was only for the recorded meters (93) they did retrofitting at 700 households – Possible savings 700 $000m^3 = R350000/annum$

WATER CONSERVATION/ WATER DEMAND MANAGEMENT ACHIEVEMENTS

The ongoing WC/WDM interventions in the Metro have resulted in the reduction in real losses as indicated below.

Financial year	2009/10	2010/11	2011/12
Volume treated (kl)	94 036 270	87 755 000	91 700 100
Revenue volume (kl)	58 484 000	52 501 520	58 656 520
NRW (%)	37.8	40.2	36.0
Real losses (MI)	27 560	22 961	19 272
Real Losses (%)	29.3	26.2	21.0

Comparing 2010/11 and 2011/2012 financial years, a reduction of (22 961 MI - 19 272 MI = 3 689 MI) in real losses was achieved. At the current (2011/12) water tariff of R 6,60 per kI, the saving over 12 months equals : R 6,60 x 3 689 000 kI = R 24 347 400.

The reduction of losses over the last 2 years amounts to: 27 560 – 19 272 = 8 288 MI or 11.35 MI/day. This figure represents 30% of the goal set by the Algoa Water Resources Reconciliation Study to reduce losses by 37.5 MI/day over a period of 5 years.

Yours faithfully

S.GROENEWALD ON BEHALF OF ACTING EXECUTIVE DIRECTOR : INFRASTRUCTURE & ENGINEERING

SOMETHING'S WRONG!!!





THERE IS NO LIFE WITHOUT WATER

GOD PUT US ON EARTH TO MANAGE THE EARTH. ARE WE?

MAKE WC/WDM A WAY OF LIFE!!